

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: SHRI V.D. DESHMUKH COLLEGE OF MCA, KOLPA Code: MC2519 Stream: MCA Year: 2025-26 Location: Latur Nanded High way, At Kolpa Post: Kasarkheda TO & Dist- Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	43243	4757	48000
	Fee for Academic Year 2023-24	Approved	43243	4757	48000
	Fee for Academic Year 2022-23	Approved	36363	3637	40000
	Fee for Academic Year 2021-22	No Upward Revision	31818	3182	35000
	Fee for Academic Year 2020-21	Approved	31818	3182	35000
	Fee for Academic Year 2019-20	No Upward Revision	32407	2593	35000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 79824			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9862028	41092
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	190500	794
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10052528	41886
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4641845	19341
4.2.1	a) Less income	1240585	5169
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13453788	56057
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (269076) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13453788	56057
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1345379	5606
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	201807	841
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	310747	1295
4.5	Total of (4.2.2.2 to 4.4)	16511721	68799
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(129+0+13+0+13+0) (Excluding TFWS, J&K, and Repeaters)	155	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	68799	
4.9.1	Total Tuition Fee (4.9 + 3440 Vacancy Allowance) (5% increase due to less admissions if any)	72239	
4.10	Development fee (10% of 4.9.1)	7224	
4.10.1	Total fee (4.9.1 + 4.10)	79463	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University	361	

	Grade- (0) - Add = 0 Ph.D Holder - 8.33% - Add = 0 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 361 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7585)) or Limited 15% of Tuition Fee(4.9.1- (10836)) whichever is less.	7585
4.10.4	Total Fee (4.9.1 + 4.10.3)	79824

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	154100
2	Regular Students University Exam Fee Income	1086485
Total		1240585

Date

Place Kolpa, Lat42.



[Signature]
Principal
Shri V.D. Deshmukh College of NCA
Kolpa, Latur

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)